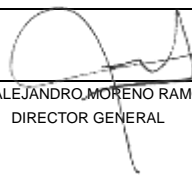
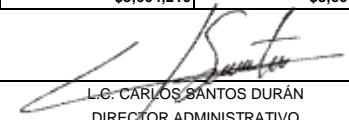


**ESCUELA DE MÚSICA DEL ESTADO DE HIDALGO**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Junio de 2018

| Concepto                             | Egresos            |                                |                    |                    |                    | Subejercicio<br>6 = (3 - 4) |
|--------------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|-----------------------------|
|                                      | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                             |
|                                      | 1                  | 2                              | 3 = (1 + 2)        | 4                  | 5                  |                             |
| <b>Sin Ramo/Dependencia</b>          | <b>\$9,052,273</b> | <b>\$0</b>                     | <b>\$9,052,273</b> | <b>\$3,664,210</b> | <b>\$3,664,210</b> | <b>\$5,388,063</b>          |
| 8401 ACTIVIDAD ARTISTICA FORTALECIDA | \$2,846,955        | \$0                            | \$2,846,955        | \$1,022,732        | \$1,022,732        | \$1,824,223                 |
| 8601 PROYECTO DE NOMINA 2018         | \$6,205,318        | \$0                            | \$6,205,318        | \$2,641,478        | \$2,641,478        | \$3,563,841                 |
|                                      |                    |                                | \$0                |                    |                    | \$0                         |
|                                      |                    |                                | \$0                |                    |                    | \$0                         |
|                                      |                    |                                | \$0                |                    |                    | \$0                         |
|                                      |                    |                                | \$0                |                    |                    | \$0                         |
|                                      |                    |                                | \$0                |                    |                    | \$0                         |
|                                      |                    |                                | \$0                |                    |                    | \$0                         |
| <b>Total del Gasto</b>               | <b>\$9,052,273</b> | <b>\$0</b>                     | <b>\$9,052,273</b> | <b>\$3,664,210</b> | <b>\$3,664,210</b> | <b>\$5,388,063</b>          |

  
 DR. ALEJANDRO MORENO RAMOS  
 DIRECTOR GENERAL

  
 L.C. CARLOS SANTOS DURÁN  
 DIRECTOR ADMINISTRATIVO